Project Factsheet for: Red Rock Dam, Lake Red Rock, Iowa - Operations and **Maintenance**

Date Last Updated: 02/10/2009 16:30

Project Location Information

Location: Lake Red Rock, Iowa

River Basin(s): Des Moines, Mississippi

State(s): IA

Congressional District(s): IA-3

Status

Project in operation. Continued flat line budget have caused increased strain on project service levels. FY10 funding in the amount of \$7,567,000 would return the normal operating functions back to the project and perform much needed maintenance items such as 1) replace project operating equipment; 2) control invasive species to maintain natural resources; 3) repair facility infrastructure and 4) repair service roads.

Description

Lake Red Rock is a multiple purpose project providing primary benefits in flood control and low-flow augmentation and secondary benefits in recreation, fish and wildlife management, forest management, and water quality improvement. Conservation pool is 15,600 acres which makes it lowas largest lake; and the storage volume is 1,750,400 acre-feet at flood pool level. The dam is located on the Des Moines River southeast of Des Moines, Iowa. Cumulative damages prevented since projects inception (1969) = \$536,643,000. The project includes 50,300 acres of fee title lands and there are 11 recreation area sites. FY08 recreation fee receipts and lease revenues were \$308,013. Regional economic impact of 2008 project visitation is \$12,700,000.

Summarized Financial Data

Allocations thru FY 2008 \$108,827,680

21,400,000 (Flood Repair -Recovery) 3,277,900 FY09 CRA Supplemental

FY09 President's Budget President's Budget for FY 2010 Unavailable

Major Work Item (This Fiscal Year)

Routine Operations & Maintenance at reduced levels.

Various repairs continuing as a result of the Flood of 2008and funded through the FY08 War Supplemental (\$1,043,000) and FY09 CRA Supplemental (\$21,400,000). This supplemental funding will allow for repairs to the following: Southeast Des Moines Levee, sewage and utilities, main dam, damage due to shoreline erosion, dam bulkhead system and service roads.

Major Work Item (Next Fiscal Year)

President's Budget for FY 2010 Unavailable

FY 2010 Efficient Funding \$7,567,000 Routine Operation and Maintenance

Replace Project Operating Equipment Control Invasive Species to Preserve Natural Resources

Repair Project Infrastructure

Perform Boundary Maintenance

Authority

OM - Operations and Maintenance -- Flood Control Act of 1938; Public Law 75-761

Additional Information

These numbers represent an illustrative distribution of operation and maintenance activities subject to revision during the course of the year, and therefore individual project estimates should not be considered as budget amounts.

Project Manager Information

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